

CITY of LA GRANDE

General, Enterprise and Other Funds Budget Committee Meeting

Monday, May 10, 2021

The meeting will be available for viewing via the City's scheduled Charter Communications channel 180 that will begin at 6:00 p.m. on May 10, 2021, on the La Grande Alive website at <https://lagrandealive.tv/city-events/> or on the Eastern Oregon Alive.TV Facebook page at <https://www.facebook.com/EOAliveTV>.

Any person may submit written comments or questions in advance of the meeting. Written comments must be received by 5:00 p.m. on Friday, May 7, 2021. The written comments will be read during the public comment section of the respective Agenda Item. Please email Public Comments to rstrope@cityoflagrande.org.

*Immediately Following the Public Hearing on FY 2021 – 2022 Urban Renewal District Budget
To be Continued on Tuesday, May 11, 2021, and Thereafter as Needed*

AGENDA

Per ORS 192.670(1), the Budget Committee will be participating in this Regular Session by electronic communication.

1. **Call to Order/Roll Call**
 - ◆ *Stephen E. Clements, Mayor*
2. **Agenda Approval**
 - ◆ *Stephen E. Clements, Mayor*
3. **Ask for Declarations of Conflicts of Interest**
4. **Budget Committee Organization**
 - a. **Mayor:** Conduct Election of Chair (*If there is only one (1) nomination, it is not necessary to entertain a Motion and a Second, it can simply be stated, "Hearing no other nominations, _____ has been unanimously selected as Chair"*)
 - b. **Chair:** Conduct Election of Vice Chair (*same as for Chair, above*)
 - c. **Chair:** Conduct Committee Discussion of Meetings Parameters
5. **Chair:** **Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Now Open**
 - ◆ [Announce Public Testimony will be accepted beginning Tuesday, May 11, 2021](#)
6. **Chair:** **Request Budget Message**
 - ◆ **Introductory Comments/Power Point Presentation** *Robert A. Strope, City Manager/Budget Officer*
7. **Chair:** **Request General Fund Budget Review**
 - ◆ **General Fund Revenue and Contingency/Unappropriated Balance** *Heather Rajkovich, Finance Director*
 - ◆ **Council, City Manager and Personnel** *Robert A. Strope, City Manager*
 - ◆ **Finance and Municipal Court** *Heather Rajkovich, Finance Director*
 - ◆ **Police Department** *Gary Bell, Police Chief*
 - ◆ **Fire and EMS Departments** *Emmitt Cornford, Fire Chief*
 - ◆ **Parks, Aquatics, Recreation, and Urban Forestry Divisions** *Stu Spence, Parks and Recreation Director*
 - ◆ **Library** *Kip Roberson, Library Director*
 - ◆ **Planning** *Mike Boquist, Community Development Director*
 - ◆ **Economic Development** *Christine Jarski, Economic Development Director*
 - ◆ **Building Maintenance** *Joe Fisher, Building Official*
8. **Chair:** **Request Building Inspections/9-1-1 Emergency Funds Review**
 - ◆ **Building Inspections, Building Reserve Fund** *Joe Fisher, Building Official*
 - ◆ **9-1-1 Emergency** *Gary Bell, Police Chief*
9. **Chair:** **Invite Public Works/Other Funds Budgets Review (If Time/Committee Permits)**
 - ◆ **Public Works Labor** *Kyle Carpenter, Public Works Director*
 - ◆ **Water/Water Reserve** *Kyle Carpenter, Public Works Director*
 - ◆ **Motor Pool** *Kyle Carpenter, Public Works Director*
 - ◆ **Street and Road/Street and Road Reserve/Street Maintenance** *Kyle Carpenter, Public Works Director*
 - ◆ **Storm Utility/Storm Utility Reserve** *Kyle Carpenter, Public Works Director*
 - ◆ **Sewer/Sewer Reserve** *Kyle Carpenter, Public Works Director*
 - ◆ **Grants and Donations** *Heather Rajkovich, Finance Director*

- ◆ General Reserve
- ◆ Debt

Heather Rajkovich, *Finance Director*
Heather Rajkovich, *Finance Director*

10. Chair: Adjourn to Reconvene on Tuesday, May 11, 2021

Sandra Patterson
City Recorder