

# CITY of LA GRANDE

## General, Enterprise and Other Funds Budget Committee Meeting

Tuesday, April 28, 2020

6:00 p.m.

(To Be Continued as Needed)

La Grande City Hall  
1000 Adams Avenue, La Grande, Oregon

### AGENDA

Per ORS 192.670(1), the Budget Committee will be participating in this Regular Session by electronic communication.

1. **Chair:** Call to Order/Roll Call
2. **Chair:** Agenda Approval
3. **Chair:** Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Still Open and shall Remain Open Until the Close of the Hearings
4. **Chair:** Request City Manager/Budget Officer Recap
5. **Chair:** State that no Public Testimony in Connection with the General Fund Budget was received.
6. **Chair:** Open Committee Deliberations in connection with the General Fund Budget ONLY
7. **Chair:** Invite Motion to Close the Public Hearing and Approve the General Fund Budget
  - a. **REQUIRED MOTION:** I move that the Public Hearing for the City's General Fund Budget for Fiscal Year 2020 – 2021 be closed and that the ad valorem property tax rate of 7.4392 per \$1,000 of assessed value be imposed for the General Fund and that the General Fund Budget be approved as presented OR (as amended) and forwarded in its entirety to the City Council for adoption during the Regular Session of the City Council on June 3, 2020.
8. **Chair:** Ask City Manager to share the Public Testimony that was received regarding the General Reserve Fund.
9. **Chair:** Open Committee Deliberations
10. **Upon Conclusion of Budget Committee Deliberations:**
  - Chair:** Close Public Hearings on FY 2020 – 2021 Budgets and State Revenue Sharing
  - Chair:** Entertain Suggested and Required Motion
    - a. **REQUIRED MOTION:** I move that the *Enterprise and Other Funds Budgets* for Fiscal Year 2020 – 2021, be approved as presented OR (as amended) and forwarded in their entirety to the City Council for adoption during a Regular Session of the Council on June 3, 2020.
11. **Chair:** Adjourn Budget Committee to Reconvene during the Regular Session scheduled on June 3, 2020, to Consider Approval of Committee Minutes

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Kayla M. Rock  
City Recorder