

CITY of LA GRANDE

Continued Budget Committee Hearing

Tuesday, May 10, 2016

6:00 p.m.

To Be Continued as Needed

Colleen F. Johnson Community Room
F. Maxine and Thomas W. Cook Memorial Library
2006 Fourth Street
La Grande, Oregon

AGENDA

1. **Chair:** Call to Order/Roll Call
2. **Chair:** Agenda Approval
3. **Chair:** Announce Public Hearings on Proposed Budgets and State Revenue Sharing are Still Open and shall Remain Open Until the Close of the Hearings
4. **Chair:** Request City Manager/Budget Officer Recap
5. **Chair:** Invite Public Testimony In Connection With the General Fund Budget ONLY Prior to Committee Deliberations
6. **Chair:** Open Committee Deliberations in connection with the General Fund Budget ONLY
7. **Chair:** Invite Motion Approving General Fund Budget
 - a. **REQUIRED MOTION:** I move that the Public Hearing for only the City's General Fund Budget for Fiscal Year 2016 – 2017 be closed and that the ad valorem property tax rate of 7.4392 per \$1,000 of assessed value be imposed for the General Fund and that the General Fund Budget be approved as presented (OR as amended,) and forwarded in its entirety to the City Council for adoption during a Regular Session of the City Council on June 8, 2016.
8. **Chair:** Continue Requested Budget Reviews

<ul style="list-style-type: none">◆ Water◆ Water Reserve◆ Motor Pool◆ Street and Road◆ Sewer◆ Sewer Reserve◆ Public Works Labor◆ Storm Utility◆ Storm Utility Reserve◆ Street Maintenance◆ Capital Equipment and Improvement◆ Grants and Donations◆ General Reserve◆ Debt	<p>Lee Mannor, <i>Water/Motor Pool Superintendent</i></p> <p>Lee Mannor Ray Crapo, <i>Street Superintendent</i> Lyle Bridge</p> <p>Josie Boyk, <i>Administrative Assistant</i> Norm Paullus, <i>Public Works Director</i></p> <p>Norm Paullus Norm Paullus/Kim Hulse Kim Hulse, <i>Finance Director</i> Kim Hulse Kim Hulse</p>
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10. **Chair:** Invite Public Testimony Prior to Committee Deliberations
11. **Chair:** Open Committee Deliberations
12. **Upon Conclusion** of Budget Committee Deliberations:

Chair: Close Public Hearings on FY 2016 – 2017 Budgets and State Revenue Sharing

Chair: Entertain Suggested and Required Motion

- a. **REQUIRED MOTION:** I move that the *Enterprise and Other Funds Budgets* for Fiscal Year 2016 – 2017, be approved as presented (OR as amended) and forwarded in their entirety to the City Council for adoption during a Regular Session of the Council on June 8, 2016.

13. **Chair:** Adjourn Budget Committee to Reconvene during the Regular Session scheduled on June 8, 2016, to Consider Approval of Committee Minutes

Angelika N. Brooks
City Recorder